

# CITY OF DESOTO TEXAS

## 2017 ANNUAL ACTION PLAN

Application for Community Development Block Grant  
Funding Program Year October 1, 2017 – September 30, 2018

Approved by the DeSoto City Council on August 15, 2017



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## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

The Consolidated Plan for the City of DeSoto, Texas, has been prepared in response to a consolidated process developed by the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) program.

This Consolidated Plan outlines housing, community and economic development needs, priorities, strategies, and projects that will be undertaken by the City of DeSoto with the funds that the City receives from the U.S. Department of Housing and Urban Development (HUD). As an entitlement jurisdiction, the City receives an annual share of federal Community Development Block Grant (CDBG) funds. In order to receive its CDBG entitlement, the City must submit a Consolidated Plan once every 5 years, and each Year Annual Action Plan to HUD. The funds are intended to provide low and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities, public infrastructure and improvements, housing rehabilitation and preservation, development activities, public services, economic development, planning, and program administration.

The Consolidated Plan and Annual Action Plan serves the following functions: 1) A planning document for the City, which builds upon a citizen participation process; 2) An application for federal funds under HUD's formula grant programs; 3) A strategy to be followed in carrying out HUD programs; and, 4) An action plan that provides a basis for assessing performance.

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Annual Action Plan goals and objectives are based upon those established in the Consolidated Plan and supported by items or tables presented in the Consolidated Plan. The Annual Action Plan may also contain references to any essential items or tables from the housing and homeless needs assessment, the housing market analysis or the strategic plan of the Consolidated Plan.

The target areas in the City are those which have the highest levels of poverty and greatest need for infrastructure improvements, housing rehabilitation, and public services.

The highest priority needs for these target areas and the City's low-moderate income populations are: Public Improvements and Public Infrastructure, Homeowner Rehabilitation and Housing Assistance, Homeless Prevention, and Public Service programs.

Market conditions, especially increasing housing and transportation costs, low incomes, and stagnant wages, have created the needs for housing assistance and transportation programs in support of low – moderate income households, elderly and persons with disabilities.

The City's resources from federal, state, and local sources are limited and expected to remain the same in the coming years, which may diminish the amount available even with modest inflation. The City is working to find sources and organizations to leverage these dollars.

As a recent approved entitlement community, the City continues to build its' institutional delivery system currently in place. The City's programs are supported through contacts and service agreements with private business, organizations and public service agencies and the City will work to enhance its outreach and information efforts to make its project selection process transparent, and to ensure coordination, collaboration, and information sharing among the various entities responsible for program delivery.

The needs in the City are numerous and varied. The principal needs are: 1) public improvements to neighborhoods and public services, 2) housing rehabilitation for owner occupied units, 3) public facility and public infrastructure improvements to meet ADA compliance requirements, and 4) programs in support of specific objectives.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of DeSoto is entering its' third year as an entitlement community, and has experience with the CDBG program, having used CDBG funds for a number of Public Improvements and Infrastructure projects across the City. Each of these projects was successfully completed on time and within budget, and appropriate reports were submitted on time. These projects, primarily Infrastructure and Code Enforcement projects, have benefitted the low/mod residents of these neighborhoods.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The City considers the involvement of its low- and moderate-income residents to be essential to the development and implementation of its Five-Year Consolidated Plan and its Annual Action Plans.

As noted in PR-10, Consultation, a publicized Town Hall public meeting to receive public comment was held February 15, 2017. A public comment period for public review of the 2017 Annual Action Plan was advertised for August 1, 2017 through August 14, 2017. A publicized City Council Public Hearing for adoption of the 2017 Annual Action Plan was held on August 15, 2017. These sessions were part of a concerted effort to obtain as much public input as possible in the preparation of the Annual Action Plan. The public hearing, town hall meeting, on-line survey, and 14-day comment period were advertised in the local newspaper and on the City Website. The input received helped identify specific community needs and priorities, which were considered in the development of the City's goals and programs. During the period of February 5, 2017 through March 6, 2017, the web-based priority needs survey was administered on-line with Survey Monkey and made available in paper form at City Hall and in public meeting to receive community input. The survey link to survey monkey was available on the City Website. While the city received few responses, input received was valuable in identifying key issues, concerns and priorities about both community needs and fair housing issues.

The City also conducted interviews with key department heads and staff, and made a presentation at City Council Public Hearing to explain the program, the City's status as a participating jurisdiction and to answer questions from the Council and the public. Active participation by attendees at the meetings and public hearings provided insight into community needs.

#### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The public had opportunities to provide input on the Annual Action Plan. Public comments and ideas received were incorporated in developing the City's needs and program priorities of the Annual Action Plan. A Town Hall Meeting was held on February 15, 2017 to receive public comment on the 2017 – 2018 Annual Action Plan. The 14-day public comment period was

August 1, 2017 – August 14, 2017. The City held a final Public Hearing and approved the Annual Action Plan on August 15, 2017. All comments received from the on-line survey, at the February 15, 2017 Town Hall Meeting, during the 14-day public comment period, and the August 15, 2017 Public Hearing have been incorporated into the final Annual Action Plan.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

The City accepted all comments that were offered.

**7. Summary**

The City is required to prepare and submit an Annual Action Plan for HUD approval in order to receive Community Development Grant Funds.

This Annual Action Plan set forth a description of activities for the use of funds that will become available during the coming Federal fiscal year, determines goals for individuals and households to be served, and describes the implementation plan and geographic location of the activities to be undertaken. The formula allocation for the Community Development Block Grant program PY 2017-2018 will be \$255,204.

The 2017 Action Plan for the City of DeSoto has identified specific objectives and projects for the program year including: infrastructure improvements in low/mod areas and public service transportation program activities for low-moderate income persons. The City has not proposed funding for housing activities and does not yet have the policies and procedures in place to support housing rehabilitation programs. The City will develop policies and procedures for housing rehabilitation prior to funding such activities in the future.

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Department of Administration

Table 1 – Responsible Agencies

### Narrative (optional)

The Administration Department is the lead agency for the completion of the Consolidated Plan and the implementation of the Annual Action Plan, as well as the responsible party for the processing and distribution of federal funds under the CDBG program, once allocated by the federal government and approved by the City Council.

Other offices and agencies responsible for executing and administering programs covered by the Consolidated Plan and Annual Action Plan include the City's Department of Development Services, Building Inspections, Parks and Recreation, Development Services and Planning and Zoning.

### Consolidated Plan Public Contact Information

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

Intergovernmental cooperation is vital to the success of Consolidated Plan and Annual Action Plan efforts, given the diversity of programs and agencies providing services. The City will implement the Annual Action Plan through the efforts of public, private, non-profit, and for-profit organizations to meet the stated goals and objectives. The collaborative approach employed by the City will be a valuable tool in eliciting input that would not otherwise be available. This development process synthesizes diverse ideas and approaches into a comprehensive and coherent planning document and set of strategies that address the low-income housing needs of the City in a clear and logical fashion.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City recognizes that the preparation of the Consolidated Plan and Annual Action Plan requires discussion and consultation with many diverse groups, organizations, and agencies, and the City will work closely with agencies and private businesses to enhance coordination among public and private sector programs, agencies, and activities.

Various county agencies, not-for-profit organizations, and public service providers engaged in a consultative process to develop and implement the Annual Action Plan. The Administration Department has established procedures to ensure coordination with the relevant City Departments, including the City’s Department of Development Services, Building Inspections, Parks and Recreation, Development Services and Planning and Zoning.

The City has had and will maintain a relationship with the Dallas County CDBG Program and Dallas County Homeless agencies. Efforts are also coordinated with the programs in other municipalities on specific issues.

The City does not currently allocate funding for housing rehabilitation and housing assistance, but will work closely with local non-profit organizations to actively encourage housing programs for low- and moderate-income persons. Also, the City Administration Department continues to develop a positive relationship with the builders, developers, and financial institutions in the County and the region, as the program develops

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City is currently participating in the Continuum of Care and annual homeless count for Dallas County with Metro Dallas Homeless Alliance (MDHA) in the Dallas area. On January 26, 2017, the City of DeSoto participated in the MDHA annual homeless count identifying homeless persons in the City of DeSoto. The City will seek to become more knowledgeable about and involved in CoC activities.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City is a participant in the COC for Dallas County. The City works to identify homeless needs in DeSoto and opportunities for City of DeSoto residents and service providers to participate in ESG and Super NOFA funding and programs.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	City of DeSoto Engineering
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Infrastructure/Facilities
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
2	<b>Agency/Group/Organization</b>	City of DeSoto Code Enforcement and Police Department; Metro Dallas Homeless Alliance
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing, Homeless Count and Code Enforcement in LMI Neighborhoods
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	

3	<b>Agency/Group/Organization</b>	DeSoto Housing Finance Corporation
	<b>Agency/Group/Organization Type</b>	Publicly Funded Institution/System of Care Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A number of the agencies and organizations with which the City consults are shown in the table below. The City maintains contact with over forty other municipalities, school districts and service organizations via e-mail, conference calls, face-to-face meetings, and conferences.

**Identify any Agency Types not consulted and provide rationale for not consulting**

To the best of its ability, the City has been in contact with agencies and organizations involved in activities that are relevant to CDBG activities and programs.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Dallas County	Provides data on homeless needs.
City of DeSoto 2003 Comprehensive Plan	City Planning Department	Provides unified direction for housing, infrastructure, and services programs
Dallas County Consolidated Plan	Dallas County Department of Planning and Development	Coordination of homeless programs
Dallas Ten-Year Plan to End Chronic Homelessness	Metro Dallas Homeless Alliance	Coordination of homeless programs; coordinated client access
Strategic Plan for Dallas County	Dallas County Planning Department	Broad direction for economic and community development
Metropolitan Transportation Plan	North Central Texas Council of Governments	Infrastructure issues and priorities

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

As noted above, the City will coordinate with a range of public entities, including neighboring municipalities, the Metro Dallas Homeless Alliance, the Texas Department of Housing and Community Affairs, Dallas County, and North Central Texas Council of Governments (NCTCOG) in the development and execution of a range of programs and activities.

**AP-12 Participation – 91.105, 91.200(c)**

**1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal-setting**

The City considers the involvement of its low- and moderate-income residents to be essential to the development and implementation of its Five-Year Consolidated Plan and its Annual Action Plans.

As noted in AP-05, consultation, a publicized Town Hall Meeting was held on February 15, 2017 to receive public comment on the 2017 – 2018 Annual Action Plan. The 14-day public comment period was August 1, 2017 – August 14, 2017. The City publicized and held a final Public Hearing and approved the Annual Action Plan on August 15, 2017. The input received at these meetings helped identify specific community needs and priorities, which were considered in the development of the City’s goals and programs.

In February of 2017, as part of the Annual Action Plan, the City also conducted interviews with key department heads and staff, to explain the program, the City’s status as a participating jurisdiction and to answer questions. Active participation by attendees at the meetings provided insight into community needs.

The City also prepared a Web-based survey about Community Development activities and fair housing issues to obtain additional public input. The survey was available on the City Website from February 5, 2017 until March 6, 2017. The city received few responses but comments received were valuable in identifying key issues, concerns and priorities about both community needs and fair housing issues.

The City ensures that all Public Hearings and public town hall meetings are held at times and locations convenient to potential and actual beneficiaries and with accommodations for persons with disabilities. Upon request, in advance of the meeting, the City will attempt to make accommodations for those individuals in need of special assistance. The City also provides technical assistance workshops for all interested in the programs.

The Citizen Outreach Participation Table below provides details about the various outreach efforts.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2)

#### Introduction

The City is faced with the difficult task of meeting increasing needs with limited resources. The figures shown below in the table are estimates. Third year figures are based upon the known HUD allocation. The figure for “Expected Amount Available Remainder of ConPlan” multiplies the current figures by three to arrive at an estimate for the remainder of the ConPlan

#### Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	255,204	0	0	255,204	765,612	

**Table 5 - Expected Resources – Priority Table**

#### **Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City will seek to cultivate funding partners who can match the City's investment of CDBG funds. The City administration recognizes that the City's annual entitlement and formula allocations are not sufficient to meet all of its needs. Additional funds need to be identified to support public services, public infrastructure and affordable housing programs for those in need.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Not Applicable

**Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Program Administration	2017	2018	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide	Public improvements and public Infrastructure, Public Service Programs Economic Development, including job training Public Facilities Homeless Activities, including Homeless Prevention	CDBG: \$53,204	Other: 1 Other
2	Public Improvements/Infrastructure	2017	2018	Non-Housing Community Development	Low-mod areas	Public Improvements/Infrastructure	CDBG: \$164,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted
3	Public Services	2017	2018	Non-Housing Community Development	Low-mod areas	Provide Transportation Services, including transportation vouchers	CDBG: \$38,000	Public Services / Transportation: 50 low-moderate persons

**Table 6 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Program Administration
	<b>Goal Description</b>	Program Administration
2	<b>Goal Name</b>	Public Improvements/Infrastructure
	<b>Goal Description</b>	Improvements for municipal infrastructure, including streets, water, sewer and lighting.
3	<b>Goal Name</b>	Public Services/Transportation
	<b>Goal Description</b>	Provide subsidies for transportation

Table 7 – Goal Descriptions

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

N/A

## AP-35 Projects – 91.220(d)

### Introduction

The development of the Annual Action Plan involved consultation with those agencies involved in delivering housing, housing services, and community improvements. Meetings and discussions were held between the staff of the City's Administration Department and other City Departments, as well as conducting meetings with appropriate housing and social service agencies. Public input was also solicited through a public meeting, public hearings, and a web-based survey. All projects selected to receive funding meet objectives and goals set by the City to address infrastructure, ADA, housing, and social needs.

#	Project Name
1	Program Administration
2	Infrastructure Improvements
3	Public Services/Transportation

**Table 8 – Project Information**

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

These projects are deemed to be of the highest priority and meet the greatest need. The chief obstacle to meeting these needs is a lack of resources to provide a greater level of assistance.

# Projects

## AP-38 Projects Summary

### Project Summary Information

Table 9 – Project Summary

1	<b>Project Name</b>	Program Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Public Improvements/Infrastructure Provide Affordable Housing Opportunities, including
	<b>Funding</b>	CDBG: \$53,204
	<b>Description</b>	Program Administration
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Program Administration
2	<b>Project Name</b>	Public Services / Transportation
	<b>Target Area</b>	Low-mod areas
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Transportation Subsidies
	<b>Funding</b>	CDBG: \$38,000
	<b>Description</b>	Transportation Subsidies
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 families
	<b>Location Description</b>	low/mod areas
	<b>Planned Activities</b>	Transportation Voucher Program
3	<b>Project Name</b>	Infrastructure Improvements
	<b>Target Area</b>	Low-mod areas

<b>Goals Supported</b>	Public Improvements/Infrastructure
<b>Needs Addressed</b>	Public Improvements/Infrastructure
<b>Funding</b>	CDBG: \$164,000
<b>Description</b>	Street and Alley Reconstruction
<b>Target Date</b>	9/30/2018
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	250 families
<b>Location Description</b>	low/mod areas
<b>Planned Activities</b>	Street and Alley Reconstruction

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City programs are focused on the low and moderate incomes areas of the City, but there are no geographic priorities within those areas.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Low-mod areas	100
Citywide	

**Table 10 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

These projects are deemed to be of the highest priority and meet the greatest need. The chief obstacle to meeting these needs is a lack of resources to provide a greater level of assistance.

### **Discussion**

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

For the current program year, the City does not plan to directly support any affordable housing efforts because the necessary procedures and policies are not in place. Affordable housing programs will likely be initiated in later program years.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 12 - One Year Goals for Affordable Housing by Support Type

#### Discussion

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

As noted, the City does not have a housing authority or any public housing units.

### **Actions planned during the next year to address the needs to public housing**

Not Applicable

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Not Applicable

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not Applicable

### **Discussion**

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City will consider pursuing activities to address the housing and supportive service needs of persons who are homeless, and those that have special needs. However, at this time, the City does not have funding allocated for 2017 – 2018 to assist organizations providing these types of services.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Not Applicable

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Not Applicable

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Not Applicable

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Not Applicable

### **Discussion**

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

The most important impediment revolves around the lack of Federal and State resources for affordable housing initiatives. The lack of programs and resources to reduce excessive rent or mortgage burdens to qualified persons is a key factor.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The primary means to address this issue in DeSoto will be Code Enforcement. The City will explore the idea of providing housing assistance in the future, though this may not be possible given the limited resources available. The City will encourage private developer efforts to develop affordable housing projects using incentives and tax credit programs. These efforts will be limited because of the amount of funds available and the many competing needs.

### **Discussion**

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

The City will develop programs to deal with other aspects of CDBG activities.

### **Actions planned to address obstacles to meeting underserved needs**

The greatest challenge to meeting underserved needs in the coming year will be meeting the increased need for program activities with a limited amount of funding. To overcome this significant challenge, the City will work more efficiently, seek a greater level of collaboration with other agencies and organizations, and aggressively seek opportunities to leverage funds.

### **Actions planned to foster and maintain affordable housing**

As noted above, the City could in later program years seek to develop affordable housing projects. These efforts will be limited because of the amount of funds available and the many competing needs.

### **Actions planned to reduce lead-based paint hazards**

The City will incorporate all HUD requirements concerning lead-based paint abatement as applicable. However, currently the city does not fund housing rehabilitation programs.

### **Actions planned to reduce the number of poverty-level families**

Because the nature of poverty is complex and multi-faceted, the City will attempt to allocate CDBG funds for services to very low-income households. CDBG can provide funding for meeting these critical basic needs, but these efforts will be constrained by the amount of funds available and competing priority needs.

### **Actions planned to develop institutional structure**

The City will seek partners in the development of a service delivery system and will seek to enhance the relationship with existing partners in City departments and social service agencies to coordinate the delivery of programs and services. The city will seek to leverage the limited available resources.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City maintains a close relationship with state, regional, and county organizations that provide assistance to low- and moderate-income persons as well as the homeless.

The City will work closely with local non-profit organizations to actively encourage housing programs for low- and moderate-income persons. Also, the Administration Department will develop and maintain a positive relationship with the builders, developers, and financial institutions in the region. This collaborative approach will assist in the creation and delivery of effective service delivery programs and affordable housing projects.

## **Discussion**

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### Discussion

## Attachments